

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	817,480

Service Consumption

Annual Passenger Miles	66,968,618
Annual Unlinked Trips	11,086,987
Average Weekday Unlinked Trips	38,099
Average Saturday Unlinked Trips	16,910
Average Sunday Unlinked Trips	7,698

Service Supplied

Annual Vehicle Revenue Miles	15,919,933
Annual Vehicle Revenue Hours	958,810
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	385
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$21,355,714

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$20,995,271
Local Funds	(53%)	41,535,522
State Funds	(6%)	4,583,166
Federal Assistance	(13%)	10,371,719
Other Funds	(2%)	1,352,042

Total Operating Funds Expended \$78,837,720

Sources of Capital Funds Expended

Local funds	(18%)	\$2,717,580
State Funds	(0%)	56,698
Federal Assistance	(82%)	12,406,189
Other Funds	(0%)	0

Total Capital Funds Expended \$15,180,467

Summary of Operating Expenses

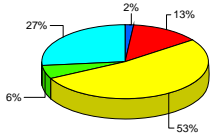
Salary, Wages and Benefits	\$38,947,597
Materials and Supplies	10,893,195
Purchased Transportation	18,596,743
Other Operating Expenses	10,028,728
Total Operating Expenses	\$78,466,263

Reconciling Cash Expenditures \$371,453

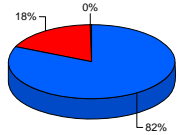
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	174	0	\$6,178,579	\$2,464,046	\$2,952,226	\$642,330	\$12,237,181
Automated Guideway	7	0	\$0	\$10,347	\$737,154	\$219,569	\$967,070
Demand Response	0	124	\$1,290,274	\$593,682	\$46,937	\$45,323	\$1,976,216
Total	181	124	\$7,468,853	\$3,068,075	\$3,736,317	\$907,222	\$15,180,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$51,514,793	\$7,391,258	\$12,237,181	60,219,230	10,014,343	9,765,763	611,934	0.0	217	8.2	174	2.60	25%
Demand Response	\$20,866,766	\$12,400,535	\$1,976,216	6,445,681	5,644,554	584,714	327,188	N/A	158	2.9	124	N/A	27%
Automated Guideway	\$6,084,704	\$301,552	\$967,070	303,707	261,036	736,510	19,688	5.4	10	6.6	7	1.40	43%

Performance Measures

Service Efficiency

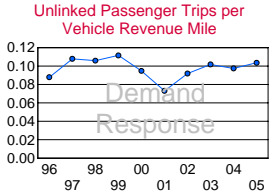
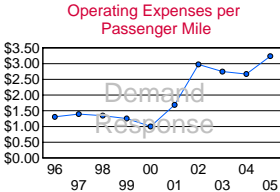
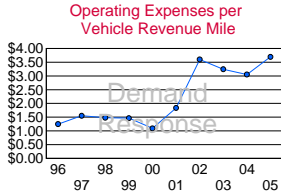
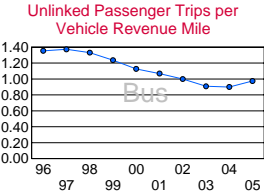
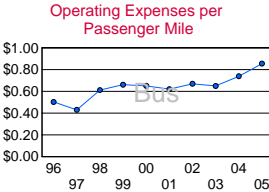
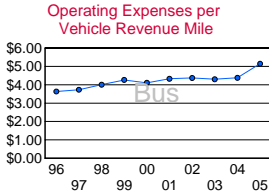
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$5.14	\$84.18
Demand Response	\$3.70	\$63.78
Automated Guideway	\$23.31	\$309.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$5.28
Demand Response	\$3.24	\$35.69
Automated Guideway	\$20.03	\$8.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.96
Demand Response	0.10	1.79
Automated Guideway	2.82	37.41



1 Excludes data for purchased transportation reported separately